

# AMIT SECURITIES LTD.

(Regd. off.-308, D-Wing, Karen Co-op. Housing Society Ltd. Opp. CIF near BMC Garden  
Yaari Road, Versova Andheri (W) Mumbai Maharashtra-400061 India

Audited Financial Result for the quarter and year ended 31st March, 2013

Annexure-1  
PART I

Particulars	Quarter Ended			For the year ended	
	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
	Audited	Unaudited	Audited	Audited	Audited
Refer Notes Below					
<b>1 Income from operations</b>					
(a) Net sales/income from operations (Net of excise duty)	121.90	103.05	56.44	426.58	133.56
(b) Other operating income	3.41	3.31	10.19	12.03	10.20
<b>Total income from operations (net)</b>	<b>125.31</b>	<b>106.36</b>	<b>66.63</b>	<b>438.61</b>	<b>143.76</b>
<b>2 Expenses</b>					
(a) Cost of materials consumed					
(b) Purchase of stock-in-trade	119.12	101.21	62.77	420.43	131.36
(c) Change in inventories of finished goods, work-in-progress and stock-in-trade					
(d) Employee benefits expense	1.59	0.83	0.74	3.85	4.21
(e) Depreciation and amortisation expense	0	0.04	0.06	0.12	0.14
(f) Other expenses	1.07	1.61	1.83	5.74	5.16
<b>Total Expenses</b>	<b>121.78</b>	<b>103.69</b>	<b>65.40</b>	<b>430.14</b>	<b>140.87</b>
<b>3 Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>3.53</b>	<b>2.67</b>	<b>1.23</b>	<b>8.47</b>	<b>2.89</b>
<b>4 Other income</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>5 Profit from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>3.53</b>	<b>2.67</b>	<b>1.23</b>	<b>8.47</b>	<b>2.89</b>
<b>6 Finance costs</b>	<b>0.01</b>	<b>0</b>	<b>0.03</b>	<b>0.02</b>	<b>0.03</b>
<b>7 Profit from ordinary activities before tax (5+6)</b>	<b>3.52</b>	<b>2.67</b>	<b>1.20</b>	<b>8.45</b>	<b>2.86</b>
<b>8 Tax expense</b>	<b>3.90</b>	<b>0</b>	<b>2.26</b>	<b>3.90</b>	<b>2.26</b>
<b>9 Net Profit / Loss from ordinary activities after tax (7+8)</b>	<b>-0.38</b>	<b>2.67</b>	<b>-1.06</b>	<b>4.55</b>	<b>0.60</b>
<b>10 Paid-up equity share capital (Face Value of the Share Rs. 10/- each)</b>	<b>732.73</b>	<b>732.73</b>	<b>732.73</b>	<b>732.73</b>	<b>732.73</b>
<b>11 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>256.05</b>	<b>256.44</b>	<b>251.51</b>	<b>256.05</b>	<b>251.51</b>
<b>12 Earning per share (before/after extraordinary items of Rs10/- each (not annualised):</b>					
(a) Basic	-0.01	0.04	-0.01	0.06	0.01
(B) Diluted	-0.01	0.04	-0.01	0.06	0.01

See accompanying note to the financial results

For Amit Securities Ltd.

  
Managing Director

AMIT SECURITIES LTD. MUMBAI

(Rs.in Lac)

Statement of assets and Liabilities Particulars		31/03/2013	31/03/2012
		Audited	Audited
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholders Funds</b>		
(a)	Share Capital	732.73	732.73
(b)	Reserves and surplus	256.05	251.51
(c)	Money received against share warrants	0	0
	<b>Sub-total-Shareholders funds</b>	<b>988.78</b>	<b>984.24</b>
2	Share application money pending allotment	0	0
3	Minority interest*		
4	<b>Non-current liabilities</b>		
(a)	Long-term borrowings	0	0
(b)	Deferred tax liabilities (net)	0.03	0.04
(c)	Other long -term liabilities	0	0
(d)	Long -term provisions	0	0
	<b>Sub-total -Non-current liabilities</b>	<b>0.03</b>	<b>0.04</b>
5	<b>Current liabilities</b>		
(a)	short-term borrowings	0	0
(b)	Trade payables	0	0
(c)	Other liabilities	0	0
(d)	Short -term provisions	1.82	0.33
	<b>Sub-total -Current liabilities</b>	<b>1.82</b>	<b>0.33</b>
	<b>TOTAL - EQUITY &amp; LIABILITIES</b>	<b>990.63</b>	<b>984.61</b>
<b>B</b>	<b>ASSETS</b>		
	<b>Non-current assets</b>		
(a)	Fixed assets	0.26	0.38
(b)	Goodwill on consolidation*	0	0
(c)	Non-current investments	831.91	832.03
(d)	Deferred tax assets (net)	0	0
(e)	Long -term loan and advance	3.96	3.98
(f)	Other non-current assets	0	0
	<b>Sub -total-Non-current assets</b>	<b>836.13</b>	<b>836.39</b>
	<b>Current assets</b>		
(a)	Current Investment	0	0
(b)	Inventories	2.13	2.13
(c)	Trade receivables	0	0
(d)	Cash and cash equivalents	1.92	3.23
(e)	Short-term loans and advances	150.45	142.86
(f)	Other current assets	0	0
	<b>Sub -total-current assets</b>	<b>154.50</b>	<b>148.22</b>
	<b>TOTAL ASSETS</b>	<b>990.63</b>	<b>984.61</b>

For Amit Securities Ltd.

  
Managing Director

